

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
-----------------------------------	---	--

1.0	PHA Information PHA Name: Housing Authority of the City of Glasgow PHA Code: KY026 PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 01/2010					
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 367 Number of HCV units: 338					
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
	PHA 1:				PH	HCV
	PHA 2:					
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The Glasgow Housing Authority exists to provide adequate, affordable housing for eligible families and to promote the social well-being and economic independence of residents in an appropriate environment.					
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. Goal 1: Provide additional affordable housing. 1.1 Develop needs assessment by 6/30/10. 1.2 Issue RFP for development partner by 9/30/10. 1.3 Accept/reject development proposal by 3/31/11. 1.4 Investigate alternatives (if necessary) by 6/30/11. 1.5 Apply for additional voucher funding when available (on-going). Goal 2: Provide additional educational and recreational opportunities for youth. 2.1 Hire Youth Services Coordinator by 1/31/10. 2.2 Conduct resident survey by 3/31/10. 2.3 Develop and implement opportunities based on survey by 5/31/10. 2.4 Locate potential sites for acquisition for "Hero Center" by 12/31/10. 2.5 Commence construction on "Hero Center" by 3/31/12. Goal 3: Provide additional emergency housing for citizens of Barren County. 3.1 Gather data based on need by 12/31/09. 3.2 Meet with local HUD staff on ways and means by 3/31/10. 3.3 Prepare disposition application for HUD approval (if required) by 6/30/10. 3.4 Develop emergency housing policy by 9/30/10. 3.5 Relocate families by 12/31/10. 3.6 Refurbish and furnish units by 3/31/11. Goal 4: Conduct physical needs assessment and "Green" assessment of the GHA. 4.1 Issue RFPs by 12/31/10. 4.2 Award contracts by 3/31/11. 4.3 Accept audits by 6/30/11. 4.4 Begin implementing recommendations by 7/31/11. Goal 5: Assess staffing needs. (Objectives will be developed when the GHA is told whether it is required to implement asset management.)					

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p>Minor changes have been made to the GHA's public housing tenant lease to conform it to the actual operating practice of the GHA. The modified lease will be circulated for tenant comment prior to being adopted for use.</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>Copies of the plan and all related documents can be seen at the GHA's offices at 111 Bunche Avenue, Glasgow, during normal business hours.</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>a. The GHA does not intend to apply for Hope VI funding.</p> <p>b. The GHA will research the feasibility of mixed-finance development (see Goal 1 of the five-year plan).</p> <p>c. The GHA might submit a demolition application to HUD (see Goal 3 of the five-year plan).</p> <p>d. The GHA has no plans to convert public housing to Section 8 housing.</p> <p>e. The GHA operates a homeownership program as part of its Family Self-Sufficiency program. The GHA has no plans to sell any of its units. Rather, homeownership is a goal for families participating in FSS. To date one FSS family has moved from public housing into their own home. Another family moved into a new home as part of a program funded with CDBG funds which program was being operated by the GHA.</p> <p>f. The GHA has no plans to project-base any of its vouchers.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. See the attached.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See the attached.</p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

5 = relatively worse 1 = relatively better

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income <= 30% of AMI	1,631	5		1			
Income >30% but <=50% of AMI	962	5		1			
Income >50% but <80% of AMI	698	5		1			
Elderly	1,361	4		1			
Families with Disabilities							
White/non-Hispanic	2,926	Data entries are drawn from the Commonwealth of Kentucky Consolidated Plan and from the U.S. Census. Blank entries indicate that data was not available.					
Black/non-Hispanic	270						
Hispanic	46						
Asian	26						

9.0

Housing Needs of Families on the Waiting List		
	# of families	% of total families
Waiting list total	178	
Extremely low income <=30% AMI	134	75%
Very low income (>30% but <=50% AMI)	37	21%
Low income (>50% but <80% AMI)	7	4%
Families with children	158	89%
Elderly families	20	11%
Families with Disabilities	51	29%
White/non-Hispanic	148	83%
Black/non-Hispanic	30	17%
Hispanic	0	0
Characteristics by Bedroom Size		
1BR	83	47%
2 BR	60	34%
3 BR	21	12%
4 BR	13	7%
5 BR	1	0.5%
5+ BR	0	0

The information in the chart above is a compilation of the Public Housing and Housing Choice Voucher waiting lists.

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>Goals #1 and #3 in the GHA's Five-Year Plan state the GHA's strategy for addressing housing need.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The GHA has substantially met all of its goals and objectives in its current five-year plan as follows:</p> <p>Goal 1: Emergency housing – Presently, two units of emergency housing are being provided through a consortium of social service agencies cooperating with the GHA.</p> <p>Goal 2: Senior housing – The provision of additional housing has been frustrated by the lack of a funding source.</p> <p>Goal 3: Quality of life improvements – Appropriate hardware improvements have been made to GHA properties using CFP funds. Community agencies cooperate with the GHA to provide services to GHA residents. An FSS Coordinator has been hired with HUD funds and the GHA operates an FSS program of 25 slots. Two families have achieved the goal of homeownership. The GHA attempted to purchase an unused school for use as a recreational center.</p> <p>Goal 4: Turnaround time – Unit turnaround time has been reduced to an average of 20 days.</p> <p>Goal 5: Website – The GHA's website is up and running.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>A "substantial deviation" in the Five-Year Plan is defined as any change in the mission statement or any change in the definitions of the goals and objectives.</p> <p>A "significant amendment or modification" in the Annual Plan is defined as: (a) changes to rent or admission policies or the organization of the waiting list, (b) additions of non-emergency work items greater than 50% of the CFP budget or a change in the use of replacement reserve funds in the CFP budget, and (c) any change with regard to demolition, disposition, designation, homeownership or conversion activities. A change to the CFP budget that is required by emergency conditions will not be considered to be a "significant amendment or modification".</p> <p>A change required as a result of changes to HUD regulations will not be considered to be "significant amendment or modification".</p> <p>(c) The Resident Advisory Board had no comments and challenged no elements of the plan.</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
12.0	<p>Violence Against Women Act (VAWA)</p> <p>The Housing Authority of Glasgow has amended its ACOP and Administrative Plan to address the various provisions in VAWA. The Agency has notified public housing residents in writing of the provisions of VAWA as well as the protections available to them. All of our Housing Voucher landlords and participants have also received written notification of the provisions in VAWA and the protections available.</p> <p>All new residents of public housing and new voucher program participants receive written notification of VAWA. Basic information concerning VAWA is included in the Resident Handbook that is given to public housing residents along with written information in the monthly newsletter.</p> <p>The Housing Authority of Glasgow coordinates efforts with other agencies in the community to help educate, identify, assist and protect</p>

	victims of domestic violence.
--	-------------------------------

8.1 CAPITAL FUND PROGRAM ANNUAL STATEMENT/PERFORMANCE AND EVALUATION REPORTS

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Glasgow 111 Bunche Ave., P.O. Box 1745 Glasgow, KY 42142-1745		Grant Type and Number Capital Fund Program Grant No: KY36P026501-05 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2005 FFY of Grant Approval: 2005
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	145,611.22	145,611.22	145,611.22	145,611.22
4	1410 Administration (may not exceed 10% of line 21)	43,200.00	43,200.00	43,200.00	43,200.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	980.00	980.00	980.00	980.00
8	1440 Site Acquisition	159,020.00	159,020.00	159,020.00	159,020.00
9	1450 Site Improvement				
10	1460 Dwelling Structures	267,713.78	267,713.78	267,713.78	125,382.42
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.


² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Glasgow		Grant Type and Number Capital Fund Program Grant No: KY36P026501-05 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2005 FFY of Grant Approval: 2005	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	616,525.00	616,525.00	616,525.00	474,193.64
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	128,000.00	84,465.00	84,465.00	
24	Amount of line 20 Related to Security - Hard Costs	6,000.00	6,000.00	6,000.00	
25	Amount of line 20 Related to Energy Conservation Measures	-0-	158,856.00	158,856.00	
Signature of Executive Director 		Date 9/30/2009		Signature of Public Housing Director 	
				Date 	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of Glasgow 111 Bunche Avenue, P.O. Box 1745 Glasgow, KY 42142-1745			Grant Type and Number Capital Fund Program Grant No: KY36P026501-05 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2005		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
KY02600001 & 2	MANAGEMENT IMPROVEMENT	1408						
	Resident Activities	1408		12,702.47	12,702.47	12,702.47	12,702.47	Complete
	Security Communication Equipment	1408		9,624.80	9,624.80	9,624.80	9,624.80	Complete
	Staff Training	1408		12,759.38	12,759.38	12,759.38	12,759.38	Complete
	Housekeeping Assistant	1408		20,059.19	20,059.19	20,059.19	20,059.19	Complete
	Security	1408		90,465.38	90,465.38	90,465.38	90,465.38	Complete
	TOTAL 1408			145,611.22	145,611.22	145,611.22	145,611.22	
KY02600001 & 2	ADMINISTRATION	1410						
	Capital Fund Coordinator	1410		10,347.20	10,347.20	10,347.20	10,347.20	Complete
	Benefits	1410		16,000.00	16,000.00	16,000.00	16,000.00	Complete
	Sundry	1410		1,546.37	1,546.37	1,546.37	1,546.37	Complete
	Staff Licenses	1410		1,466.00	1,466.00	1,466.00	1,466.00	Complete
	Clerk of the Works	1410		13,840.43	13,840.43	13,840.43	13,840.43	Complete
	TOTAL 1410			43,200.00	43,200.00	43,200.00	43,200.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of Glasgow 111 Bunche Avenue, P.O. Box 1745 Glasgow, KY 4 2142-1745			Grant Type and Number Capital Fund Program Grant No: KY36P026501-05 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2005		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
KY026000001 & 2	FEES & COSTS	1430						
	A & E Fees			980.00	980.00	980.00	980.00	Complete
	TOTAL			980.00	980.00	980.00	980.00	
	1430							
KY026000002	SITE ACQUISITION	1440						
	Site Acquisition	1440		159,020.00	159,020.00	159,020.00	159,020.00	Complete
	TOTAL			159,020.00	159,020.00	159,020.00	159,020.00	
	1440							
KY026000001	DWELLING STRUCTURES	1460						
KY026000001	Install Energy Eff. 13 Watt Bulbs (CC)	1460		1,500.00	1,308.66	1,308.66	1,308.66	Complete
KY026000001	Install 16 Water Heaters (CC)	1460		7,200.00	7,402.02	7,402.02	7,402.02	Complete
KY026000001	Entry Door Replacement 25%	1460		12,858.78	12,858.78	12,858.78	-0-	Out to Bid
KY026000001	Install Energy Eff. 13 Watt Bulbs (EP)	1460		3,399.33	3,560.00	3,560.00	3,560.00	Complete
KY026000001	Install 1 - 100 Gallon Water Heater (EP)	1460		4,200.00	4,366.01	4,366.01	4,366.01	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Glasgow			Grant Type and Number Capital Fund Program Grant No: KY36P026501-05 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2005		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
KY026000002	DWELLING STRUCTURES	1460						
KY026000002	Replacement Window Sash	1460		-0-	8,982.13	8,982.13	8,955.85	
KY026000002	Replace Refrigerator Gaskets	1460		4,100.67	4,038.62	4,038.62	4,038.62	Complete
KY026000002	Replace Bath Vanities	1460		17,000.00	15,885.84	15,885.84	15,885.84	Complete
KY026000002	Replace Bath Vanities	1460		5,700.00	920.00	920.00	920.00	Complete
KY026000002	Install 27 Water Heaters	1460	27	12,000.00	10,191.08	10,191.08	10,191.08	Complete
KY026000002	Install 10 Water Heates (MP)	1460	10	27,000.00	25,783.00	25,783.00	25,783.00	Complete
KY026000002	Install Energy Eff. 13 Watt Bubles (1)	1460		3,069.33	5,904.94	5,904.94	5,904.94	Complete
KY026000002	Install Energy Eff. 13 Watt Bubles (2)	1460		1,800.00	1,644.51	1,644.51	1,644.51	Complete
KY026000002	Entry Door Replacement	1560		27,000.00	27,000.00	27,000.00	-0-	Out to Bid
KY026000002	Update Kitchens	1460		306.90	306.90	306.90	306.90	Complete
KY026000002	Replace Interior Doors	1460		818.00	818.00	818.00	818.00	Complete
KY026000002	Repair & Replace Shingles (3)	1460		16,210.77	16,794.01	16,794.01	16,794.01	Complete
KY026000002	Replace Vanities (3)	1460		20,050.00	17,408.67	17,408.67	17,408.67	Complete
KY026000002	Entry Door Replacement (3)	1460		103,500.00	102,540.61	102,540.61	94.31	Out to Bid
	TOTAL 1460			267,713.78	267,713.78	267,713.78	125,382.42	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

[illegible]

Page 11 of 47

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Glasgow 111 Bunche Ave., P.O. Box 1745 Glasgow, KY 42142-1745		Grant Type and Number Capital Fund Program Grant No: KY36P026501-06 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2006 FFY of Grant Approval: 2006
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	72,400.00	72,400.00	72,400.00	42,584.25
4	1410 Administration (may not exceed 10% of line 21)	41,400.00	41,400.00	41,400.00	32,229.68
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	309,122.00	309,122.00	309,122.00	103,840.67
11	1465.1 Dwelling Equipment—Nonexpendable	32,400.00	32,400.00	32,400.00	32,400.00
12	1470 Non-dwelling Structures	110,000.00	110,000.00	110,000.00	-0-
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.


² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Glasgow		Grant Type and Number Capital Fund Program Grant No: KY36P026501-06 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2006 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	565,322.00	565,322.00	565,322.00	211,054.60
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	150,100.00			
Signature of Executive Director		Date		Signature of Public Housing Director	
		9/30/2009			
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of Glasgow		Grant Type and Number Capital Fund Program Grant No: KY36P026501-06 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
KY026000001 & 2	MANAGEMENT IMPROVEMENT	1408						
	Resident Activities	1408		4,657.22	4,657.22	4,657.22	3,746.08	
	Housekeeping Assistant	1408		15,400.00	15,400.00	15,400.00	13,169.77	
	Staff Training	1408		5,000.00	5,000.00	5,000.00	3,325.62	
	Family Self Sufficiency Coordinator	1408		22,342.78	22,342.78	22,342.78	22,342.78	Complete
	Electronic Document System	1408		25,000.00	25,000.00	25,000.00	-0-	
	TOTAL 1408			72,400.00	72,400.00	72,400.00	42,584.25	
KY026000001 & 2	ADMINISTRATION	1410						
	Capital Fund Coordinator	1410		7,200.00	7,200.00	7,200.00	7,093.60	
	Benefits	1410		20,000.00	20,000.00	20,000.00	13,979.00	
	Sundry	1410		5,000.00	5,000.00	5,000.00	860.73	
	Staff Licenses	1410		1,200.00	1,200.00	1,200.00	579.26	
	Clerk of the Works	1410		8,000.00	8,000.00	8,000.00	9,717.09	
	TOTAL 1410			41,400.00	41,400.00	41,400.00	32,229.68	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of Glasgow			Grant Type and Number Capital Fund Program Grant No: KY36P026501-06 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	DWELLING STRUCTURES	1460						
KY026000001	Replace Vents & Filter Grills (CC)	1460.40		430.77	430.77	430.77	430.77	Complete
KY026000002	Labor/Mateerial Installing Vanities	1460.09		-0-	20,069.78	20,069.78	1,297.90	
KY026000002	Replace A/C w/ 13 SEER (pa)	1460.10	26	39,000.00	39,000.00	39,000.00	441.20	
KY026000002	Texture Ceilings/Paint	1460.20		13,500.00	13,500.00	13,500.00	7,537.04	
KY026000002	Replace Interior Doors - 80%	1460.21		42,000.00	42,000.00	42,000.00	246.22	
KY026000002	Screen Doors	1460.22		8,755.00	8,755.00	8,755.00	-0-	
KY026000002	Replace Entry Doors (100%)	1460.23		20,000.00	20,000.00	20,000.00	-0-	
KY026000002	Replace Furnaces (3a,b,e)	1460.30		22,249.85	22,249.85	22,249.85	22,249.85	Complete
KY026000002	Paint Units	1460.31		60,000.00	60,000.00	60,000.00	21,338.33	
KY026000002	Combine Efficiency Units to make 4 - 2 bedroom units	1460.32		55,922.00	55,922.00	55,922.00	18,475.61	
KY026000002	Water Heaters	1460.33		2,847.00	2,847.00	2,847.00	2,847.00	Complete
KY026000002	Replace Roofs	1460.34		6,991.98	6,991.98	6,991.98	7,180.24	Complete
KY026000002	Replace Risers	1460.50		33,369.78	13,300.00	13,300.00	13,300.00	Complete
KY026000002	Emergency Water Heater	1460.51		4,055.62	4,055.62	4,055.62	8,496.51	Complete
KY026000002								
	TOTAL 1460			309,122.00	309,122.00	309,122.00	103,840.67	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of Glasgow		Grant Type and Number Capital Fund Program Grant No: KY36P026501-06 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	DWELLING EQUIPMENT	1465						
KY026000002	Replace Refrigerators	1465		32,400.00	32,400.00	32,400.00	32,400.00	Complete
	TOTAL 1465			32,400.00	32,400.00	32,400.00	32,400.00	
	NON-DWELLING STRUCTURE	1470						
KY026000002	Youth Center	1470.10		110,000.00	110,000.00	110,000.00	-0-	
	TOTAL 1470			110,000.00	110,000.00	110,000.00	-0-	
	TOTAL GRANT AMOUNT			565,322.00	565,322.00	565,322.00	211,054.60	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Glasgow 111 Bunche Avenue, P.O. Box 1745 Glasgow, KY 42142-1745		Grant Type and Number Capital Fund Program Grant No: KY36P026501-07 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	73,640.00		73,640.00	1,771.53
4	1410 Administration (may not exceed 10% of line 21)	46,110.00		46,110.00	7,474.25
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	13,100.00		13,100.00	1,424.07
10	1460 Dwelling Structures	200,000.00		200,000.00	125.59
11	1465.1 Dwelling Equipment—Nonexpendable	68,200.00		68,200.00	24,136.00
12	1470 Non-dwelling Structures	153,001.00		-0-	-0-
13	1475 Non-dwelling Equipment	22,000.00		22,000.00	22,000.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.


² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Glasgow		Grant Type and Number Capital Fund Program Grant No: KY36P026501-07 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2007 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	576,051.00		423,050.00	56,931.44
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of Glasgow		Grant Type and Number Capital Fund Program Grant No: KY36P026501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-WIDE	MANAGEMENT IMPROVEMENT	1408						
	Resident Activities	1408		5,000.00		5,000.00	-0-	
	Voice Mail System	1408		12,000.00		12,000.00	1,737.40	
	Staff Training	1408		5,000.00		5,000.00	-0-	
	Housekeeping Assistant	1408		16,016.00		16,016.00	-0-	
	Security	1408		35,624.00		35,624.00	34.13	
	TOTAL 1408			73,640.00		73,640.00	1,771.53	
PHA-WIDE	ADMINISTRATION	1410						
	Capital Funds Coordinator	1410		26,210.00		26,210.00	887.80	
	Benefits	1410		17,500.00		17,500.00	6,586.45	
	Sundry	1410		1,200.00		1,200.00	-0-	
	Staff License	1410		1,200.00		1,200.00	-0-	
	TOTAL 1410			46,110.00		46,110.00	7,474.25	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of Glasgow		Grant Type and Number Capital Fund Program Grant No: KY36P026501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
KY026000002	SITE IMPROVEMENTS	1450						
	Accessibility Requests	1450		2,000.00		2,000.00	647.83	
	Landscaping	1450		8,100.00		8,100.00	387.60	
	Concrete Repair	1450		3,000.00		3,000.00	388.64	
	TOTAL 1450			13,100.00		13,100.00	1,424.07	
	DWELLING STRUCTURES	1460						
KY026000002	Replace Furnaces (1)	1460	90+	124,500.00		124,500.00	125.59	
	Replace Furnaces (2)	1460	90+	40,500.00		40,500.00	-0-	
	Convert Efficiency unit to 2 BDR Unit	1460		35,000.00		35,000.00	-0-	
	TOTAL 1460			200,000.00		200,000.00	125.59	
KY026000002	DWELLING EQUIPMENT	1465						
	Replace Ranges (1)	1465		24,600.00		24,600.00	-0-	
	Replace Refrigerators (1)	1465		32,800.00		32,800.00	18,533.00	
	Replace Refrigerators (2)	1465		10,800.00		10,800.00	5,603.00	
	TOTAL 1465			68,200.00		68,200.00	24,136.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of Glasgow		Grant Type and Number Capital Fund Program Grant No: KY36P026501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	NON-DWELLING STRUCTURES	1470						
KY026000002	Youth Center	1470		153,001.00		-0-	-0-	
	NON-DWELLING EQUIPMENT	1475						
KY026000002	Capital Fund Vehicle	1475		20,119.00		20,119.00	20,119.00	Complete
	Replace Copier 20%	1475		1,881.00		1,881.00	1,881.00	Complete
	TOTAL 1475			22,000.00		22,000.00	22,000.00	
	TOTAL GRANT			576,051.00		423,050.00	56,931.44	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Glasgow 111 Bunche Avenue, P.O. Box 1745 Glasgow, KY 42142-1745		Grant Type and Number Capital Fund Program Grant No: KY36P026501-08 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	3,200.00		3,200.00	3,200.00
3	1408 Management Improvements	135,000.00		60,000.00	1,090.30
4	1410 Administration (may not exceed 10% of line 21)	36,000.00		36,000.00	1,775.52
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	12,500.00		12,500.00	-0-
10	1460 Dwelling Structures	441,017.00		441,017.00	51,465.43
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	4,000.00		2,500.00	2,019.09
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.


² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of GLasgow		Grant Type and Number Capital Fund Program Grant No: KY36P026501-08 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2008 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	631,717.00		555,217.00	59,550.34
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	164,350.00			
Signature of Executive Director		Date		Signature of Public Housing Director	
		9/30/2009			
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of Glasgow			Grant Type and Number Capital Fund Program Grant No: KY36P026501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA WIDE	OPERATIONS	1406		3,200.00		3,200.00	3,200.00	Complete
PHA WIDE	MANAGEMENT IMPROVEMENT	1408						
	Security	1408		45,000.00		-0-	-0-	
	Resident Activities	1408		5,000.00		5,000.00	-0-	In Progress
	Housekeeping Assistance Program	1408		22,000.00		22,000.00	-0-	In Progress
	Staff Training	1408		6,000.00		6,000.00	-0-	In Progress
	Family Self Sufficiency Coordinator	1408		27,000.00		27,000.00	-0-	
	Computer UpGrade	1408		-0-		-0-	1,090.30	
	TOTAL 1408			105,000.00		60,000.00	1,090.30	
	ADMINISTRATION	1410						
	Clerk of the Works	1410		15,000.00		15,000.00	1,775.52	
	Staff Licenses	1410		2,000.00		2,000.00	-0-	
	Sundry	1410		2,000.00		2,000.00	-0-	
	Benefits	1410		17,000.00		17,000.00	-0-	
	TOTAL 1410			36,000.00		36,000.00	1,775.52	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of Glasgow			Grant Type and Number Capital Fund Program Grant No: KY36P026501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	SITE IMPROVEMENT	1450						
KY206000001	Accessibility Requests	1450		1,500.00		1,500.00	-0-	
KY206000001	Concrete Repairs	1450		4,000.00		4,000.00	-0-	
KY026000002	Accessibility Requests	1450		2,000.00		2,000.00	-0-	
KY026000002	Concrete Repairs	1450		5,000.00		5,000.00	-0-	
	TOTAL 1450			12,500.00		12,500.00	-0-	
	DWELLING STRUCTURES	1460						
KY026000001	Replace HCAC/Return Vent Cvr			4,250.00		4,250.00	-0-	
KY026000002	Replace Roofs	1460		124,000.00		124,000.00	51,465.43	Complete
KY026000002	Replace Water Heaters (Patial)	1460		10,350.00		10,350.00	-0-	
KY026000002	Replace Vent Covers (PA)	1460		5,000.00		5,000.00	-0-	
KY026000002	Replace Vent Covers (RB)	1460		2,000.00		2,000.00	-0-	
KY026000002	Replace HVAC Vent Covers	1460		9,500.00		9,500.00	-0-	
KY026000002	Replace Roofs (ST)	1460		30,000.00		30,000.00	-0-	
KY026000002	Combine Efficiency Units (SM)	1460		30,000.00		30,000.00	-0-	
KY026000002	Replace Roof & Surface (MP108)	1460		15,917.00		15,917.00	-0-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of Glasgow					Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA WIDE	06/2010		06/2012		
KY026000001	06/2010		06/2012		
KY026000002	06/2010		06/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Glasgow 111 Bunche Avenue, P.O. Box 1745 Glasgow, KY 42142-1745		Grant Type and Number Capital Fund Program Grant No: KY36S026501-09 ARRA Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 ARRA FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	8,000.00		8,000.00	-0-
4	1410 Administration (may not exceed 10% of line 21)	77,900.00		77,900.00	3,904.86
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	153,500.00		125,500.00	82.00
10	1460 Dwelling Structures	513,629.00		389,800.00	3,354.65
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	13,500.00		-0-	-0-
13	1475 Non-dwelling Equipment	33,100.00		33,100.00	21,990.91
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.


² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Glasgow		Grant Type and Number Capital Fund Program Grant No: KY36S026501-09 ARRA Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2009 ARRA FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	799,629.00		634,300.00	29,332.42
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
		9/30/2009			
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of Glasgow			Grant Type and Number Capital Fund Program Grant No: KY36S026501-09 ARRA CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009 ARRA		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA WIDE	MANAGEMENT IMPROVEMENT	1408						
	Handheld Meter/Inspect	1408		8,000.00		8,000.00	-0-	
	ADMINISTRATION	1410						
	Capital Fund Program Specialist (2 yr)	1410		50,000.00		50,000.00	3,330.00	
	Benefits	1410		23,000.00		23,000.00	242.82	
	Sundry	1410		4,900.00		4,900.00	332.04	
	TOTAL 1410			77,900.00		77,900.00	3,904.86	
	SITE IMPROVEMENT	1450						
KY026000001	Seal Parking Areas (CC)	1450		7,000.00		7,000.00	-0-	Bids
	Landscaping - (CC) trim	1450		6,000.00		-0-	-0-	
	Install Playground Equipment (EP)	1450		7,500.00		7,500.00	-0-	quotes
KY026000002	Installing Laundry Facility	1450		35,000.00		35,000.00	-0-	quotes
	Enlarge Huntsman Manor Laundry	1450		20,000.00		20,000.00	-0-	quotes
	Enlarge S. Morgan Laundry	1450		15,000.00		15,000.00	-0-	quotes
	Seal Parking Areas - (Glasgow)	1450		23,000.00		23,000.00	-0-	bids
	Erosion/Irrigate (Glasgow)	1450		3,000.00		-0-	-0-	
	Landscaping (Glasgow) trim	1450		18,000.00		18,000.00	82.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Glasgow			Grant Type and Number Capital Fund Program Grant No: KY36S026501-09 ARRA CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009 ARRA		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	SITE IMPROVEMENT (continued)	1450						
KY026000002	Create Additional Parking (MP)	1450		15,000.00		-0-	-0-	
KY026000002	Repair Existing Park Pads (MP)	1450		4,000.00		-0-	-0-	
	TOTAL 1450			153,500.00		125,500.00	82.00	
	DWELLING STRUCTURES	1460						
KY026000001	Replace HVAC 90+ DF/410 (CC)	1460		95,829.00		-0-	-0-	
	Replace Roof at Cave City Site	1460		28,000.00		-0-	-0-	
KY026000002	3 Two-bdr units - Replace Effic (Myrtle)	1460		298,800.00		298,800.00	-0-	Design
	Termite Treatment (1,3b,3d,3e,4, Learning Center, Admin Bldg)	1460		45,000.00		45,000.00	-0-	bids
	Convert Battery back up smoke detectors	1460		18,000.00		18,000.00	3,354.65	installing
	Replace Roof @ Hunbtsman Manor	1460		28,000.00		28,000.00	-0-	quotes
	TOTAL 1460			513,629.00		389,800.00	3,354.65	
	NON-DWELLING STRUCTURES	1470						
KY026000002	10 x 30 Record Storage Building	1470		13,500.00		-0-	-0-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of Glasgow		Grant Type and Number Capital Fund Program Grant No: KY36S026501-09 ARRA CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009 ARRA			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	NON-DWELLING EQUIPMENT	1475						
KY026000002	Compact tractor/backhoe/loader	1475		30,000.00		29,500.02	19,972.95	Complete
	Gas/Water line locator	1475		1,500.00		1,500.00	993.00	Complete
	Refrigerant Recovery Machine/Tanks	1475		1,600.00		1,600.00	-0-	Order
	Office Equipment -EIV Filing	1475		-0-		499.98	1,024.96	Complete
	TOTAL 1475			33,100.00		33,100.00	21,990.91	
	TOTAL GRANT			799,629.00		634,300.00	29,332.42	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of Glasgow					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA WIDE	03/2010		03/2012		
ADMINISTRATION	03/2010		03/2012		
KY025000001	03/2010		03/2012		
KY026000002	03/2010		03/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Glasgow 111 Bunche Avenue, P.O. Box 1745 Glasgow, KY 42142-1745		Grant Type and Number Capital Fund Program Grant No: KY36P026501-09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	106,440.00		-0-	-0-
4	1410 Administration (may not exceed 10% of line 21)	41,000.00		-0-	-0-
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition	350,000.00		-0-	-0-
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	126,930.00		-0-	-0-
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.


² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Glasgow		Grant Type and Number Capital Fund Program Grant No: KY36P036501-09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2009 FFY of Grant Approval: 2009
Type of Grant <input checked="checked" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	624,370.00		-0-	-0-
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
		9/30/2009			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of Glasgow		Grant Type and Number Capital Fund Program Grant No: KY36P026501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	PHA WIDE	1408						
	Architect & Engineer Fees	1408		105,000.00		-0-	-0-	
	Accounting Fees	1408		1,440.00		-0-	-0-	
	TOTAL 1408			106,440.00		-0-	0-0	
	ADMINISTRATION	1410						
	Capital Fund Coordinator	1410		20,000.00		-0-	-0-	
	Staff Licenses	1410		2,000.00		-0-	-0-	
	Sundry	1410		2,000.00		-0-	-0-	
	Benefits	1410		17,000.00		-0-	-0-	
	TOTAL 1410			41,000.00		-0-	-0-	
	SITE ACQUISITION	1440						
KY026000002	Site Acquisition	1440		350,000.00		-0-	-0-	
	NON-DWELLING STRUCTURES	1470						
	Construct HERO Center	1470		126,930.00		-0-	-0-	
	TOTAL GRANT			624,370.00		-0-	-0-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of Glasgow					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA WIDE	09/2011		09/2013		
ADMINISTRATION	09/2011		09/2013		
SITE ACQUISITION	09/2011		09/2013		
NON DWELLING STRUCTURES	09/2011		09/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Glasgow 111 Bunche Avenue Glasgow, KY 42141		Grant Type and Number Capital Fund Program Grant No: KY36P026501-10 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval:
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	24,000.00		-0-	-0-
4	1410 Administration (may not exceed 10% of line 21)	62,000.00		-0-	-0-
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	538,370.00		-0-	-0-
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.


² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Glasgow		Grant Type and Number Capital Fund Program Grant No: KY36P026501-10 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2010 FFY of Grant Approval:
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	624,370.00		-0-	-0-
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 9/30/2009		Signature of Public Housing Director 	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of Glasgow 111 Bunche Avenue Glasgow, KY 42141		Grant Type and Number Capital Fund Program Grant No: KY36P026501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	MANAGEMENT IMPROVEMENTS	1408						
KY1408.01	Staff Training	1408		4,000.00		-0-	-0-	
KY1408.02	Housekeeping Program	1408		20,000.00		-0-	-0-	
	TOTAL 1408			24,000.00		-0-	-0-	
	ADMINISTRATION	1410						
KY1410.01	Youth Coordinator	1410		26,000.00		-0-	-0-	
KY1410.02	Staff Licenses	1410		2,000.00		-0-	-0-	
KY1410.03	Sundry	1410		3,000.00		-0-	-0-	
KY1410.04	Benefits	1410		17,000.00		-0-	-0-	
KY1410.05	Clerk of the Works	1410		14,000.00		-0-	-0-	
	TOTAL 1410	1410		62,000.00				
	NON-DWELLING STRUCTURES	1470						
KY1470.01	Construct HERO Center	1470		538,370.00		-0-	-0-	
	TOTAL GRANT			624,370.00		-0-	-0-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of Glasgow, 111 Bunche Avenue, Glasgow, KY 42141					Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Physical Improvement	9/2012		9/2013		
Management Improvement	9/2012		9/2013		
PHA Wide Non-Dwelling Structures & Equipment	9/2012		9/2013		
Administration	9/2012		9/2013		
Other	9/2012		9/2013		
Operations	9/2012		9/2013		
Development	9/2012		9/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

8.2 CAPITAL FUND PROGRAM FIVE-YEAR ACTION PLAN.

PART I: SUMMARY						
PHA Name/Number Glasgow Housing – KY026		Locality (Glasgow, Barren Co., KY)		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:		
A.	Development Number and Name KY026P000001 KY026P000002	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
B	Physical Improvements Subtotal	See Annual Statement	504,953.00	131,600.00	-0-	-0-
C.	Management Improvements		60,000.00	56,000.00	66,000.00	66,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		3,500.00	-0-	-0-	-0-
E	ADMINISTRATION		54,000.00	48,000.00	62,000.00	62,000.00
F.	Other		1,080.00	140,000.00	-0-	-0-
G.	Operations		837.00	-0-	-0-	-0-
H.	Demolition		-0-	-0-	-0-	-0-
I.	Development		-0-	248,770.00	496,370.	496,370.
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		624,370.00	624,370.00	624,370.00	624,370.00
L.	Total Non-CFP Funds					
M.	Grand Total		624,370.00	624,370.00	624,370.00	624,370.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2</u> FFY <u>2011</u>			Work Statement for Year: <u>2</u> - <u>continued</u> FFY <u>2011</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE			837.00	PHYSICAL IMPROVEMENTS		
ANNUAL				Reasonable Accommodation Request(1)		3,000.00
Statement						3,000.00
	Resident Activities		5,000.00	Concrete Repairs (1)		4,000.00
	Housekeeping Assistant Program		25,000.00	Concrete Repairs (2)		5,000.00
	Staff Training		4,000.00	Replace Water Heaters		15,000.00
	Youth Coordinator		26,000.00	Replace Furnaces		45,000.00
			60,000.00	Paint Units		55,000.00
	PHA-WIDE NON-DWELLING STRUCTURES & EQUIPMENT			Paint Units		60,000.00
	Paint E.P. Terry Office		3,500.00	Build 2 units Myrtle Street		200,000.00
				Replace tubs/showers	40 units	42,453.00
	ADMINISTRATION			Replace Ranges (Schoolhouse Lane)	20 units	8,000.00
	Sundry		3,000.00	Replace Refrigerators (Schoolhouse)	20 units	10,500.00
	Benefits		14,000.00	Replace Ranges (E.P. Terry)	50 units	25,500.00
	Staff Licenses		3,000.00	Replace Refrigerators (E.P. Terry)	50 units	28,500.00
	Capital Fund Coordinator		18,000.00			504,953.00
	Clerk of the Works		16,000.00	OTHER		
			54,000.00	Accounting Fees		1,080.00
	Subtotal of Estimated Cost		\$ Year 2 continued at top of this page	Subtotal of Estimated Cost		\$ 624,370.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>3</u> FFY <u>2012</u>			Work Statement for Year: <u>3</u> continued FFY <u>2012</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE				OTHER		
ANNUAL	Youth Coordinator		26,000.00	A & E Fees (8 acres)		140,000.00
Statement			25,000.00			
	Staff Training		5,000.00	DEVELOPMENT		
			56,000.00	Development (8 acres)		248,770.00
	ADMINISTRATION					
	Sundry		2,500.00			
	Benefits		20,000.00			
	Capital Fund Coordinator		22,000.00			
	Staff Licenses		3,500.00			
			48,000.00			
	PHYSICAL IMPROVEMENTS					
	Install PVC Gas Line System		70,500.00			
	Replace Transformers/Poles		25,600.00			
	Replace Kitchen Faucets		16,700.00			
	Replace Kitchen Faucets		6,050.00			
	Replace Kitchen & Lavatory Faucets		12,750.00			
			131,600.00			
	Subtotal of Estimated Cost		\$ Year 3 continued at top of page	Subtotal of Estimated Cost		\$ 624,370.00

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>4</u> FFY <u>2013</u>		Work Statement for Year: <u>5</u> FFY <u>2014</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
SEE	MANAGEMENT IMPROVEMENT		MANAGEMENT IMPROVEMENT	
ANNUAL	RESIDENT ACTIVITIES	8,000.00	RESIDENT ACTIVITIES	8,000.00
Statement	Housekeeping Assistant	25,000.00	Housekeeping Assistant	25,000.00
	Staff Training	5,000.00	Staff Training	5,000.00
	Youth Coordinator	28,000.00	Youth Coordinator	28,000.00
		66,000.00		66,000.00
	ADMINISTRATION		ADMINISTRATION	
	Clerk of the Works	15,300.00	Clerk of the Works	15,300.00
	Staff Licenses	3,500.00	Staff Licenses	3,500.00
	Sundry	3,200.00	Sundry	3,200.00
	Benefits	18,000.00	Benefits	18,000.00
	Capital Fund Coordinator	22,000.00	Capital Fund Coordinator	22,000.00
		62,000.00		62,000.00
	DEVELOPMENT		DEVELOPMENT	
	Development (8 Acres)	496,370.00	Development (8 Acres)	496,370.00
	Subtotal of Estimated Cost	\$ 624,370.00	Subtotal of Estimated Cost	\$ 624,370.00